

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 16 008 0300008
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24	
I. Agency Specific Budget		47,584,000.00	5,738,250.00	53,322,250.00	47,584,000.00	0.00	0.00	5,738,250.00	53,322,250.00	12,550,763.15	0.00	0.00	0.00	12,550,763.15	10,007,755.53	0.00	0.00	0.00	10,007,755.53	0.00	40,771,486.85	0.00	2,543,007.62	
General Administration and Support	1000000000000000	14,112,000.00	0.00	14,112,000.00	14,112,000.00	0.00	0.00	0.00	14,112,000.00	4,864,879.01	0.00	0.00	0.00	4,864,879.01	2,760,518.28	0.00	0.00	0.00	2,760,518.28	0.00	9,247,120.99	0.00	2,104,360.73	
General Management and Supervision	100000100001000	14,112,000.00	0.00	14,112,000.00	14,112,000.00	0.00	0.00	0.00	14,112,000.00	4,864,879.01	0.00	0.00	0.00	4,864,879.01	2,760,518.28	0.00	0.00	0.00	2,760,518.28	0.00	9,247,120.99	0.00	2,104,360.73	
PS		10,111,000.00	0.00	10,111,000.00	10,111,000.00	0.00	0.00	0.00	10,111,000.00	2,449,274.06	0.00	0.00	0.00	2,449,274.06	2,282,804.07	0.00	0.00	0.00	2,282,804.07	0.00	7,661,725.94	0.00	166,469.99	
MOOE		4,001,000.00	0.00	4,001,000.00	4,001,000.00	0.00	0.00	0.00	4,001,000.00	2,415,604.95	0.00	0.00	0.00	2,415,604.95	477,714.21	0.00	0.00	0.00	477,714.21	0.00	1,585,395.05	0.00	1,937,890.74	
Sub-Total, General Administration and Support		14,112,000.00	0.00	14,112,000.00	14,112,000.00	0.00	0.00	0.00	14,112,000.00	4,864,879.01	0.00	0.00	0.00	4,864,879.01	2,760,518.28	0.00	0.00	0.00	2,760,518.28	0.00	9,247,120.99	0.00	2,104,360.73	
PS		10,111,000.00	0.00	10,111,000.00	10,111,000.00	0.00	0.00	0.00	10,111,000.00	2,449,274.06	0.00	0.00	0.00	2,449,274.06	2,282,804.07	0.00	0.00	0.00	2,282,804.07	0.00	7,661,725.94	0.00	166,469.99	
MOOE		4,001,000.00	0.00	4,001,000.00	4,001,000.00	0.00	0.00	0.00	4,001,000.00	2,415,604.95	0.00	0.00	0.00	2,415,604.95	477,714.21	0.00	0.00	0.00	477,714.21	0.00	1,585,395.05	0.00	1,937,890.74	
Support to Operations	2000000000000000	891,000.00	5,738,250.00	6,629,250.00	891,000.00	0.00	0.00	5,738,250.00	6,629,250.00	230,190.66	0.00	0.00	0.00	230,190.66	226,724.44	0.00	0.00	0.00	226,724.44	0.00	6,399,059.34	0.00	3,466.22	
Digitalization Program	200000100001000	891,000.00	5,738,250.00	6,629,250.00	891,000.00	0.00	0.00	5,738,250.00	6,629,250.00	230,190.66	0.00	0.00	0.00	230,190.66	226,724.44	0.00	0.00	0.00	226,724.44	0.00	6,399,059.34	0.00	3,466.22	
PS		791,000.00	0.00	791,000.00	791,000.00	0.00	0.00	0.00	791,000.00	181,945.66	0.00	0.00	0.00	181,945.66	178,479.44	0.00	0.00	0.00	178,479.44	0.00	609,054.34	0.00	3,466.22	
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	48,245.00	0.00	0.00	0.00	48,245.00	48,245.00	0.00	0.00	0.00	48,245.00	0.00	51,755.00	0.00	0.00	
CO		0.00	5,738,250.00	5,738,250.00	0.00	0.00	0.00	5,738,250.00	5,738,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,738,250.00	0.00	0.00	
Sub-Total, Support to Operations		891,000.00	5,738,250.00	6,629,250.00	891,000.00	0.00	0.00	5,738,250.00	6,629,250.00	230,190.66	0.00	0.00	0.00	230,190.66	226,724.44	0.00	0.00	0.00	226,724.44	0.00	6,399,059.34	0.00	3,466.22	
PS		791,000.00	0.00	791,000.00	791,000.00	0.00	0.00	0.00	791,000.00	181,945.66	0.00	0.00	0.00	181,945.66	178,479.44	0.00	0.00	0.00	178,479.44	0.00	609,054.34	0.00	3,466.22	
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	48,245.00	0.00	0.00	0.00	48,245.00	48,245.00	0.00	0.00	0.00	48,245.00	0.00	51,755.00	0.00	0.00	
CO		0.00	5,738,250.00	5,738,250.00	0.00	0.00	0.00	5,738,250.00	5,738,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,738,250.00	0.00	0.00	
Operations	3000000000000000	32,581,000.00	0.00	32,581,000.00	32,581,000.00	0.00	0.00	0.00	32,581,000.00	7,455,693.48	0.00	0.00	0.00	7,455,693.48	7,020,512.81	0.00	0.00	0.00	7,020,512.81	0.00	25,125,306.52	0.00	435,180.67	
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		32,581,000.00	0.00	32,581,000.00	32,581,000.00	0.00	0.00	0.00	32,581,000.00	7,455,693.48	0.00	0.00	0.00	7,455,693.48	7,020,512.81	0.00	0.00	0.00	7,020,512.81	0.00	25,125,306.52	0.00	435,180.67	
PROFESSIONAL LICENSURE PROGRAM		22,144,000.00	0.00	22,144,000.00	22,144,000.00	0.00	0.00	0.00	22,144,000.00	4,908,972.54	0.00	0.00	0.00	4,908,972.54	4,742,283.30	0.00	0.00	0.00	4,742,283.30	0.00	17,235,027.46	0.00	166,689.24	
Administration of licensure examinations of regulated professions	310100100004000	22,144,000.00	0.00	22,144,000.00	22,144,000.00	0.00	0.00	0.00	22,144,000.00	4,908,972.54	0.00	0.00	0.00	4,908,972.54	4,742,283.30	0.00	0.00	0.00	4,742,283.30	0.00	17,235,027.46	0.00	166,689.24	
PS		6,864,000.00	0.00	6,864,000.00	6,864,000.00	0.00	0.00	0.00	6,864,000.00	1,648,436.70	0.00	0.00	0.00	1,648,436.70	1,558,250.46	0.00	0.00	0.00	1,558,250.46	0.00	5,215,563.30	0.00	90,186.24	
MOOE		15,280,000.00	0.00	15,280,000.00	15,280,000.00	0.00	0.00	0.00	15,280,000.00	3,260,535.84	0.00	0.00	0.00	3,260,535.84	3,184,032.84	0.00	0.00	0.00	3,184,032.84	0.00	12,019,464.16	0.00	76,503.00	
PROFESSIONAL REGULATION PROGRAM		10,437,000.00	0.00	10,437,000.00	10,437,000.00	0.00	0.00	0.00	10,437,000.00	2,546,720.94	0.00	0.00	0.00	2,546,720.94	2,278,229.51	0.00	0.00	0.00	2,278,229.51	0.00	7,890,279.06	0.00	268,491.43	
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	2,283,000.00	0.00	2,283,000.00	2,283,000.00	0.00	0.00	0.00	2,283,000.00	591,248.50	0.00	0.00	0.00	591,248.50	523,889.37	0.00	0.00	0.00	523,889.37	0.00	1,691,751.50	0.00	67,359.13	
PS		2,183,000.00	0.00	2,183,000.00	2,183,000.00	0.00	0.00	0.00	2,183,000.00	498,193.50	0.00	0.00	0.00	498,193.50	430,834.37	0.00	0.00	0.00	430,834.37	0.00	1,684,806.50	0.00	67,359.13	
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	93,055.00	0.00	0.00	0.00	93,055.00	93,055.00	0.00	0.00	0.00	93,055.00	0.00	6,945.00	0.00	0.00	

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 16 008 0300008
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

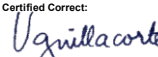
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	4,648,000.00	(7,000.00)	4,641,000.00	4,648,000.00	(7,000.00)	0.00	0.00	4,641,000.00	1,026,125.80	0.00	0.00	0.00	1,026,125.80	940,814.82	0.00	0.00	0.00	940,814.82	0.00	3,614,874.20	0.00	85,310.98
PS		4,448,000.00	(7,000.00)	4,441,000.00	4,448,000.00	(7,000.00)	0.00	0.00	4,441,000.00	961,345.80	0.00	0.00	0.00	961,345.80	884,614.82	0.00	0.00	0.00	884,614.82	0.00	3,479,654.20	0.00	76,730.98
MOOE		200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	64,780.00	0.00	0.00	0.00	64,780.00	56,200.00	0.00	0.00	0.00	56,200.00	0.00	135,220.00	0.00	8,580.00
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	3,506,000.00	7,000.00	3,513,000.00	3,506,000.00	7,000.00	0.00	0.00	3,513,000.00	929,346.64	0.00	0.00	0.00	929,346.64	813,525.32	0.00	0.00	0.00	813,525.32	0.00	2,583,653.36	0.00	115,821.32
PS		2,495,000.00	7,000.00	2,502,000.00	2,495,000.00	7,000.00	0.00	0.00	2,502,000.00	693,587.25	0.00	0.00	0.00	693,587.25	620,762.65	0.00	0.00	0.00	620,762.65	0.00	1,808,412.75	0.00	72,824.60
MOOE		1,011,000.00	0.00	1,011,000.00	1,011,000.00	0.00	0.00	0.00	1,011,000.00	235,759.39	0.00	0.00	0.00	235,759.39	192,762.67	0.00	0.00	0.00	192,762.67	0.00	775,240.61	0.00	42,996.72
Sub-Total, Operations		32,581,000.00	0.00	32,581,000.00	32,581,000.00	0.00	0.00	0.00	32,581,000.00	7,455,693.48	0.00	0.00	0.00	7,455,693.48	7,020,512.81	0.00	0.00	0.00	7,020,512.81	0.00	25,125,306.52	0.00	435,180.67
PS		15,990,000.00	0.00	15,990,000.00	15,990,000.00	0.00	0.00	0.00	15,990,000.00	3,801,563.25	0.00	0.00	0.00	3,801,563.25	3,494,462.30	0.00	0.00	0.00	3,494,462.30	0.00	12,188,436.75	0.00	307,100.95
MOOE		16,591,000.00	0.00	16,591,000.00	16,591,000.00	0.00	0.00	0.00	16,591,000.00	3,654,130.23	0.00	0.00	0.00	3,654,130.23	3,526,050.51	0.00	0.00	0.00	3,526,050.51	0.00	12,936,869.77	0.00	128,079.72
Sub-Total, I. Agency Specific Budget		47,584,000.00	5,738,250.00	53,322,250.00	47,584,000.00	0.00	0.00	5,738,250.00	53,322,250.00	12,550,763.15	0.00	0.00	0.00	12,550,763.15	10,007,755.53	0.00	0.00	0.00	10,007,755.53	0.00	40,771,486.85	0.00	2,543,007.62
PS		26,892,000.00	0.00	26,892,000.00	26,892,000.00	0.00	0.00	0.00	26,892,000.00	6,432,782.97	0.00	0.00	0.00	6,432,782.97	5,955,745.81	0.00	0.00	0.00	5,955,745.81	0.00	20,459,217.03	0.00	477,037.16
MOOE		20,692,000.00	0.00	20,692,000.00	20,692,000.00	0.00	0.00	0.00	20,692,000.00	6,117,980.18	0.00	0.00	0.00	6,117,980.18	4,052,009.72	0.00	0.00	0.00	4,052,009.72	0.00	14,574,019.82	0.00	2,065,970.46
CO		0.00	5,738,250.00	5,738,250.00	0.00	0.00	0.00	5,738,250.00	5,738,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,738,250.00	0.00	0.00
II. Automatic Appropriations		2,478,000.00	239,000.00	2,717,000.00	2,717,000.00	0.00	0.00	0.00	2,717,000.00	676,086.38	0.00	0.00	0.00	676,086.38	453,380.06	0.00	0.00	0.00	453,380.06	0.00	2,040,913.62	0.00	222,706.32
Retirement and Life Insurance Premiums	102	2,478,000.00	239,000.00	2,717,000.00	2,717,000.00	0.00	0.00	0.00	2,717,000.00	676,086.38	0.00	0.00	0.00	676,086.38	453,380.06	0.00	0.00	0.00	453,380.06	0.00	2,040,913.62	0.00	222,706.32
General Administration and Support	1000000000000000	915,000.00	239,000.00	1,154,000.00	1,154,000.00	0.00	0.00	0.00	1,154,000.00	252,357.67	0.00	0.00	0.00	252,357.67	169,435.39	0.00	0.00	0.00	169,435.39	0.00	901,642.33	0.00	82,922.28
General Management and Supervision	100000100001000	915,000.00	239,000.00	1,154,000.00	1,154,000.00	0.00	0.00	0.00	1,154,000.00	252,357.67	0.00	0.00	0.00	252,357.67	169,435.39	0.00	0.00	0.00	169,435.39	0.00	901,642.33	0.00	82,922.28
PS		915,000.00	239,000.00	1,154,000.00	1,154,000.00	0.00	0.00	0.00	1,154,000.00	252,357.67	0.00	0.00	0.00	252,357.67	169,435.39	0.00	0.00	0.00	169,435.39	0.00	901,642.33	0.00	82,922.28
Sub-total, General Administration and Support		915,000.00	239,000.00	1,154,000.00	1,154,000.00	0.00	0.00	0.00	1,154,000.00	252,357.67	0.00	0.00	0.00	252,357.67	169,435.39	0.00	0.00	0.00	169,435.39	0.00	901,642.33	0.00	82,922.28
PS		915,000.00	239,000.00	1,154,000.00	1,154,000.00	0.00	0.00	0.00	1,154,000.00	252,357.67	0.00	0.00	0.00	252,357.67	169,435.39	0.00	0.00	0.00	169,435.39	0.00	901,642.33	0.00	82,922.28
Support to Operations	2000000000000000	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	19,673.64	0.00	0.00	0.00	19,673.64	13,115.76	0.00	0.00	0.00	13,115.76	0.00	55,326.36	0.00	6,557.88
Digitalization Program	200000100001000	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	19,673.64	0.00	0.00	0.00	19,673.64	13,115.76	0.00	0.00	0.00	13,115.76	0.00	55,326.36	0.00	6,557.88
PS		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	19,673.64	0.00	0.00	0.00	19,673.64	13,115.76	0.00	0.00	0.00	13,115.76	0.00	55,326.36	0.00	6,557.88
Sub-total, Support to Operations		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	19,673.64	0.00	0.00	0.00	19,673.64	13,115.76	0.00	0.00	0.00	13,115.76	0.00	55,326.36	0.00	6,557.88
PS		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	19,673.64	0.00	0.00	0.00	19,673.64	13,115.76	0.00	0.00	0.00	13,115.76	0.00	55,326.36	0.00	6,557.88
Operations	3000000000000000	1,488,000.00	0.00	1,488,000.00	1,488,000.00	0.00	0.00	0.00	1,488,000.00	404,055.07	0.00	0.00	0.00	404,055.07	270,828.91	0.00	0.00	0.00	270,828.91	0.00	1,083,944.93	0.00	133,226.16
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		1,488,000.00	0.00	1,488,000.00	1,488,000.00	0.00	0.00	0.00	1,488,000.00	404,055.07	0.00	0.00	0.00	404,055.07	270,828.91	0.00	0.00	0.00	270,828.91	0.00	1,083,944.93	0.00	133,226.16
PROFESSIONAL LICENSURE PROGRAM		635,000.00	0.00	635,000.00	635,000.00	0.00	0.00	0.00	635,000.00	174,114.39	0.00	0.00	0.00	174,114.39	116,754.99	0.00	0.00	0.00	116,754.99	0.00	460,885.61	0.00	57,359.40
Administration of licensure examinations of regulated professions	310100100004000	635,000.00	0.00	635,000.00	635,000.00	0.00	0.00	0.00	635,000.00	174,114.39	0.00	0.00	0.00	174,114.39	116,754.99	0.00	0.00	0.00	116,754.99	0.00	460,885.61	0.00	57,359.40
PS		635,000.00	0.00	635,000.00	635,000.00	0.00	0.00	0.00	635,000.00	174,114.39	0.00	0.00	0.00	174,114.39	116,754.99	0.00	0.00	0.00	116,754.99	0.00	460,885.61	0.00	57,359.40
PROFESSIONAL REGULATION PROGRAM		853,000.00	0.00	853,000.00	853,000.00	0.00	0.00	0.00	853,000.00	229,940.68	0.00	0.00	0.00	229,940.68	154,073.92	0.00	0.00	0.00	154,073.92	0.00	623,059.32	0.00	75,866.76
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	210,000.00	0.00	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	55,047.60	0.00	0.00	0.00	55,047.60	36,698.40	0.00	0.00	0.00	36,698.40	0.00	154,952.40	0.00	18,349.20

This report was generated using the Unified Reporting System on May 9, 2025 11:31 AM; Status : SUBMITTED

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 16 008 0300008
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		210,000.00	0.00	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	55,047.60	0.00	0.00	0.00	55,047.60	36,698.40	0.00	0.00	0.00	36,698.40	0.00	154,952.40	0.00	18,349.20
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program.	310200100007000	406,000.00	0.00	406,000.00	406,000.00	0.00	0.00	0.00	406,000.00	100,213.39	0.00	0.00	0.00	100,213.39	67,119.31	0.00	0.00	0.00	67,119.31	0.00	305,786.61	0.00	33,094.08
PS		406,000.00	0.00	406,000.00	406,000.00	0.00	0.00	0.00	406,000.00	100,213.39	0.00	0.00	0.00	100,213.39	67,119.31	0.00	0.00	0.00	67,119.31	0.00	305,786.61	0.00	33,094.08
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	237,000.00	0.00	237,000.00	237,000.00	0.00	0.00	0.00	237,000.00	74,679.69	0.00	0.00	0.00	74,679.69	50,256.21	0.00	0.00	0.00	50,256.21	0.00	162,320.31	0.00	24,423.48
PS		237,000.00	0.00	237,000.00	237,000.00	0.00	0.00	0.00	237,000.00	74,679.69	0.00	0.00	0.00	74,679.69	50,256.21	0.00	0.00	0.00	50,256.21	0.00	162,320.31	0.00	24,423.48
Sub-total, Operations		1,488,000.00	0.00	1,488,000.00	1,488,000.00	0.00	0.00	0.00	1,488,000.00	404,055.07	0.00	0.00	0.00	404,055.07	270,828.91	0.00	0.00	0.00	270,828.91	0.00	1,083,944.93	0.00	133,226.16
PS		1,488,000.00	0.00	1,488,000.00	1,488,000.00	0.00	0.00	0.00	1,488,000.00	404,055.07	0.00	0.00	0.00	404,055.07	270,828.91	0.00	0.00	0.00	270,828.91	0.00	1,083,944.93	0.00	133,226.16
Sub-total, II. Automatic Appropriations		2,478,000.00	239,000.00	2,717,000.00	2,717,000.00	0.00	0.00	0.00	2,717,000.00	676,086.38	0.00	0.00	0.00	676,086.38	453,380.06	0.00	0.00	0.00	453,380.06	0.00	2,040,913.62	0.00	222,706.32
PS		2,478,000.00	239,000.00	2,717,000.00	2,717,000.00	0.00	0.00	0.00	2,717,000.00	676,086.38	0.00	0.00	0.00	676,086.38	453,380.06	0.00	0.00	0.00	453,380.06	0.00	2,040,913.62	0.00	222,706.32
III. Special Purpose Fund		0.00	2,373,000.00	2,373,000.00	0.00	2,373,000.00	0.00	0.00	2,373,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373,000.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	2,373,000.00	2,373,000.00	0.00	2,373,000.00	0.00	0.00	2,373,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373,000.00	0.00	0.00
PS		0.00	2,373,000.00	2,373,000.00	0.00	2,373,000.00	0.00	0.00	2,373,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373,000.00	0.00	0.00
Sub-Total, III. Special Purpose Fund		0.00	2,373,000.00	2,373,000.00	0.00	2,373,000.00	0.00	0.00	2,373,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373,000.00	0.00	0.00
PS		0.00	2,373,000.00	2,373,000.00	0.00	2,373,000.00	0.00	0.00	2,373,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373,000.00	0.00	0.00
GRAND TOTAL		50,062,000.00	8,350,250.00	58,412,250.00	50,301,000.00	2,373,000.00	0.00	5,738,250.00	58,412,250.00	13,226,849.53	0.00	0.00	0.00	13,226,849.53	10,461,135.59	0.00	0.00	0.00	10,461,135.59	0.00	45,185,400.47	0.00	2,765,713.94
PS		29,370,000.00	2,612,000.00	31,982,000.00	29,609,000.00	2,373,000.00	0.00	0.00	31,982,000.00	7,108,869.35	0.00	0.00	0.00	7,108,869.35	6,409,125.87	0.00	0.00	0.00	6,409,125.87	0.00	24,873,130.65	0.00	699,743.48
MOOE		20,692,000.00	0.00	20,692,000.00	20,692,000.00	0.00	0.00	0.00	20,692,000.00	6,117,980.18	0.00	0.00	0.00	6,117,980.18	4,052,009.72	0.00	0.00	0.00	4,052,009.72	0.00	14,574,019.82	0.00	2,065,970.46
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	5,738,250.00	5,738,250.00	0.00	0.00	0.00	5,738,250.00	5,738,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,738,250.00	0.00	0.00
Recapitulation by OO:																							
PROFESSIONAL REGULATION PROGRAM		10,437,000.00	0.00	10,437,000.00	10,437,000.00	0.00	0.00	0.00	10,437,000.00	2,546,720.94	0.00	0.00	0.00	2,546,720.94	2,278,229.51	0.00	0.00	0.00	2,278,229.51	0.00	7,890,279.06	0.00	268,491.43
PROFESSIONAL LICENSURE PROGRAM		22,144,000.00	0.00	22,144,000.00	22,144,000.00	0.00	0.00	0.00	22,144,000.00	4,908,972.54	0.00	0.00	0.00	4,908,972.54	4,742,283.30	0.00	0.00	0.00	4,742,283.30	0.00	17,235,027.46	0.00	166,689.24

Certified Correct:

VICENTE G. VILLACORTE
Budget Officer III

Date: 05/09/2025

Certified Correct:

MYRALUNA M. DAPIN
Regional Accountant

Date: 05/09/2025

Recommendation Approval By:

DIOSCORO A. LUMAGBAS
Chief Administrative Officer

Date: 05/09/2025

Approved By:

ARMOND M. ENGLIS
Regional Director

Date: 05/09/2025